



**REQUEST FOR PROJECT PREPARATION GRANT (PPG)**  
**PROJECT TYPE: Full-sized Project**  
**THE LEAST DEVELOPED COUNTRIES FUND FOR CLIMATE CHANGE**  
**(LDCF)<sup>1</sup>**

Submission date: April 2010  
 Resubmission date: May 2010  
 Resubmission date: June 2010

GEFSEC PROJECT ID<sup>2</sup>: P-BI-C00-001  
 GEF AGENCY PROJECT ID: 3701  
 COUNTRY(IES): Burundi  
 PROJECT TITLE: Enhancing Climate Risk Management and Adaptation in Burundi (ECRMAB)  
 GEF AGENCY(IES): AfDB(select)  
 OTHER EXECUTING PARTNER(S):  
 GEF FOCAL AREA: Climate Change

**A. PROJECT PREPARATION TIMEFRAME**

Start date of PPG	June 2010
Completion date of PPG	October 2010

**B. PAST PROJECT PREPARATION ACTIVITIES (\$)**

List of Past Project Preparation Activities	Output of the Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
<b>Total Project Preparation Financing</b>		0	0	0

**C. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)**

<p>The preparation for the project will establish the baseline scenario for the project using a situational analysis of existing data collection methods, data availability, actual status and condition of the natural resources and the current practices. The analysis will focus on any constraints and the potential for improvement using modern technologies. The analysis will include the technical capacity, social, cultural and institutional structures influencing the decision making and will define any additional field activities that may be required. The project preparation will include consultations with various actors to achieve a broad consensus on the project activities based on the underlying causes and proposing sustainable solutions for adaptation to climate change. The main outcome of the project preparation process is a comprehensive full sized project document. The project design will include the following activities:</p>				
List of Proposed Project Preparation Activities	Output of the PPG Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
Scoping and Consultation	(1) Scope of the project components defined	4,050	8,000	12,050

<sup>1</sup> This template is for the use of LDCF Adaptation projects only.

<sup>2</sup> Project ID number will be assigned initially by GEFSEC. If PIF has been submitted earlier, use the same ID number as PIF.

	(2) Consultations held with identified stakeholders	10, 000	10, 000	20,000
	(3) PPG Inception Workshop held	10, 120	2, 000	12, 120
Project Design	- (1) Baseline data of existing meteorological and hydrological observation networks collected and assessed for functionality	16, 830	5, 000	21, 830
	(2) Needs assessment for modernising the observation networks, data collection and storage and dissemination methods conducted and options proposed	16, 830	5, 000	21, 830
	(3) Degraded lands including the extent, a root cause analysis and options analysis with cost estimates for rehabilitation and soil protection assessed	12, 480	4, 000	16, 480
	(4) Baseline of exiting Agro Silvo rainwater harvesting techniques currently in use collected and assessed with options for improvement	10, 480	4,000	14, 480

	(5) Prepare the methodology, implementation schedule and ToRs for the TA including the cost estimate for the assignment	12,940	5,000	17,940
	(6) Prepare the baseline and key performance indicators for the assignment.	10,940	5,000	15,940
	(7) Implementation plan including supervision and monitoring schedules developed	8,940	5,000	13,940
Coordination	1) PPG Report Produced	4,000	1,000	47,000
	(2) PPG Validation Workshop held	8,000	4,000	12,000
Project Management		0	80,000	80,000
<b>Total Project Preparation Financing</b>		<b>125,610</b>	<b>138,000</b>	<b>263,610</b>

D. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
GEF financing	125,610	12,561
Co-financing	138,000	
<b>Total</b>	<b>263,610</b>	12,561

E. FOR MULTI AGENCIES/COUNTRIES

GEF Agency	Country Name/ Global	(in \$)		
		PPG (a)	Agency Fee (b)	Total c = a + b
(select)				
(select)				
(select)				
(select)				

F. PPG BUDGET REQUESTING LDCF FINANCING

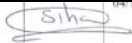
Cost Items	Total Estimated Person weeks (pw)**	LDCF	Co-financing (\$)	Total (\$)
Local consultants *	12	14,960	10,000	24,960
International consultants*	26	89,650	17,000	106,650
Travel		20,000	20,000	40,000
Office Space		0	10,000	10,000
Communication		1,000	1,000	2,000
Project Management		0	80,000	80,000
<b>Total PPG Budget</b>		<b>125,610</b>	<b>138,000</b>	<b>263,490</b>

\* A separate Annex A for Consultant cost details should be included in this PPG Request.

\*\* Person weeks here refers to the weeks that are to be charged to the LDCF grant. One can also provide person months, if this is more applicable to the project. For co-financing, provide only the dollar amount.

G. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with LDCF policies and procedures and meets the LDCF criteria for project preparation.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Siham Mohamedahmed		06/05/2010	Bamba DIOP	+216 71 10 3546	<a href="mailto:a.diop@afdb.org">a.diop@afdb.org</a>

## Annex A

### Consultants Financed by the Project Preparation Grant (PPG)

Position / Titles	\$/ person week*	Estimated PWs**	Tasks to be performed
<i>Local</i>			
Land Degradation Specialist	2 080	6	(I) Conduct the assessment of degraded land (ii) Hold consultations with local communities on land uses and practices (iii) Analyse the options for rehabilitation of the identified land with cost estimates
Rainwater Harvesting Specialist	2, 080	6	(I) Conduct an assessment of the water harvesting practices (ii) Hold consultation with local communities and technicians involved in water harvesting (iii) Propose options for improving the rain water harvesting activities
<i>International</i>			
Climate Change Expert (Team Leader)	4, 710	8	(I) Provide overall leadership for the project preparation team and preparation of documentation (ii) Prepare project implementation plans for each component (iii) Prepare project monitoring and evaluation plans (iv) Identify and engage stakeholders in project preparation
Meteorologist	3, 835	6	(I) Conduct an assessment of existing meteorological and hydrological networks and infrastructure (ii) Assist team leader in developing the project implementation plan (iii) Assist team leader in developing the project monitoring and evaluation plan
Information And Education Specialist	3, 835	6	(I) Prepare ToRs for TAs in knowledge management (ii) Prepare cost estimate for TA (iii) Assist team leader in developing the project implementation plan (iv) Assist team leader in developing the project monitoring and evaluation plan (v) Assist team leader in identifying stakeholders and conduct initial sensitisation sessions
Institutional And Capacity Building	3, 825	6	(I) Prepare ToRs for Capacity building TA (ii) Prepare the cost estimate for the

Specilaist			assignment (iii) Assist team leader in developing the project implementation plan (iv) Assist team leader in developing the project monitoring and evaluation plan (v) Assist team leader in identifying stakeholders
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\* Or person month, if applicable. Please indicate clearly.

\*\* Provide weeks or months as appropriate that corresponds to the rate provided in the previous column.